REVISED

Estimated Impact of a 3.8% Proration on Intermediate School Districts, FY 2002-03

District Code	District Name	School Aid Payments, FY 2003	Amount Subject to Proration	Estimated Amount Prorated
03000	ALLEGAN I.S.D.	4,885,439.80	3,336,666.07	126,793.31
04000	ALPENA-MONTMORENCY-ALCONA I.S.D	1,992,086.89	1,017,224.14	38,654.52
08000	BARRY I.S.D.	777,915.87	311,721.04	11,845.40
09000	BAY ARENAC I.S.D.	4,948,027.78	3,023,574.17	114,895.82
11000	BERRIEN I.S.D.	7,758,429.71	3,355,935.94	127,525.57
12000	BRANCH I.S.D.	4,507,524.95	2,237,196.75	85,013.48
13000	CALHOUN I.S.D.	12,156,771.07	9,729,562.28	369,723.37
14000	LEWIS CASS I.S.D.	1,759,955.37	593,212.45	22,542.07
15000	CHARLEVOIX EMMET I.S.D.	4,953,195.85	2,403,596.45	91,336.67
16000	CHEB OT PRES ISLE I.S.D	2,292,417.68	1,337,559.06	50,827.24
17000	EASTERN U.P. I.S.D.	2,183,151.42	1,491,604.67	56,680.98
18000	CLARE GLADWIN I.S.D.	1,968,043.87	1,111,630.87	42,241.97
19000	CLINTON COUNTY RESA	2,418,694.89	1,039,480.47	39,500.26
21000	DELTA SCHOOLCRAFT I.S.D	2,637,083.59	1,783,280.15	67,764.65
22000	DICKINSON-IRON I.S.D.	2,432,158.69	1,622,943.45	61,671.85
23000	EATON I.S.D.	3,400,816.20	1,801,616.29	68,461.42
25000	GENESEE I.S.D.	21,243,135.17	13,773,593.87	523,396.57
27000	GOGEBIC ONTONAGON I.S.D.	1,011,808.30	533,659.40	20,279.06
28000	TRAVERSE BAY I.S.D.	9,213,342.87	4,708,187.97	178,911.14
29000	GRATIOT-ISABELLA RESD	6,629,776.54	5,028,116.35	191,068.42
30000	HILLSDALE I.S.D.	4,465,419.59	2,415,791.64	91,800.08
31000	COPPER COUNTRY I.S.D.	3,292,989.31	2,532,002.99	96,216.11
32000	HURON I.S.D.	2,362,847.65	1,482,346.13	56,329.15
33000	INGHAM I.S.D.	14,703,943.87	5,975,109.31	227,054.15
34000	IONIA I.S.D.	3,331,429.36	2,234,450.44	84,909.12
35000	IOSCO I.S.D.	1,517,034.70	967,791.53	36,776.08
38000	JACKSON I.S.D.	13,623,441.08	8,947,803.75	340,016.54
39000	KALAMAZOO RESA	6,938,780.87	4,399,644.61	167,186.50
41000	KENT I.S.D.	10,812,472.03	8,714,409.49	331,147.56
44000	LAPEER I.S.D.	2,359,075.80	1,747,937.78	66,421.64
46000	LENAWEE I.S.D.	7,992,959.23	4,396,383.92	167,062.59
47000	LIVINGSTON I.S.D.	7,540,812.02	3,008,482.12	114,322.32
50000	MACOMB I.S.D.	31,471,307.92	12,596,092.13	478,651.50
51000	MANISTEE I.S.D.	1,362,949.89	858,786.60	32,633.89
52000	MARQUETTE ALGER RESA.	1,876,565.46	1,442,791.84	54,826.09
53000	MASON LAKE I.S.D.	2,461,322.71	1,012,002.75	38,456.10
54000	MECOSTA OSCEOLA I.S.D.	4,898,423.07	3,180,296.35	120,851.26
55000	MENOMINEE I.S.D.	1,277,328.96	689,609.22	26,205.15
56000	MIDLAND I.S.D.	2,012,308.89	891,296.29	33,869.26
58000	MONROE I.S.D.	10,316,245.48	4,598,512.25	174,743.47

NOTES:

¹⁾ Data was taken from the January 2003 Department of Education state aid payment files.

²⁾ All of an ISD's state aid payment is subject to proration except payments made under Sections 11f (Durant Cash Payments), 11g (Durant Debt Service Payments), 51a and 51a(2) (Special Education Payments).

³⁾ Deducts were not included in the calculation.

REVISED

Estimated Impact of a 3.8% Proration on Intermediate School Districts, FY 2002-03

District		School Aid Payments,	Amount Subject to	Estimated Amount
Code	District Name	FY 2003	Proration	Prorated
59000	MONTCALM AREA I.S.D.	5,142,582.34	2,896,626.04	110,071.79
61000	MUSKEGON I.S.D.	8,543,887.92	5,703,810.66	216,744.81
62000	NEWAYGO I.S.D.	5,542,598.22	4,601,975.88	174,875.08
63000	OAKLAND I.S.D.	14,353,663.87	12,919,027.40	490,923.04
64000	OCEANA I.S.D.	636,498.93	306,854.34	11,660.46
70000	OTTAWA I.S.D.	6,880,500.83	4,630,837.31	175,971.82
72000	COOR I.S.D.	2,365,836.96	1,165,369.92	44,284.06
73000	SAGINAW I.S.D.	8,906,339.10	4,652,167.56	176,782.37
74000	ST. CLAIR I.S.D.	5,100,448.48	2,568,156.01	97,589.93
75000	ST. JOSEPH I.S.D.	2,896,973.01	1,353,769.05	51,443.22
76000	SANILAC I.S.D.	2,191,709.21	1,569,202.90	59,629.71
78000	SHIAWASSEE RESD	5,524,478.06	2,849,913.21	108,296.70
79000	TUSCOLA I.S.D.	7,607,532.41	5,447,113.60	206,990.32
80000	VAN BUREN I.S.D.	8,041,013.03	4,978,479.08	189,182.21
81000	WASHTENAW I.S.D.	7,503,262.65	4,792,285.33	182,106.84
82000	WAYNE I.S.D.	36,619,613.10	35,853,241.42	1,362,423.17
83000	WEXFORD MISSAUKEE I.S.D.	3,066,411.42	1,716,181.30	65,214.89

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